

## ITEM 9 Draft Budget Fees and Charges

Report of the Budget Panel Lead Member (Portfolio: Economic)

### Recommended:

**That the proposed Fees and Charges be noted and, subject to final scrutiny by the Cabinet, that they be accepted.**

#### SUMMARY:

- To consider the Budget Panel’s recommendation on the proposed Fees and Charges for 2016/17.

### 1 Introduction

- 1.1 The Budget panel met on 14<sup>th</sup> October to review the Council’s medium Term Financial Strategy proposed for 2016/17.
- 1.2 The Panel reviewed the Proposed Fees and Charges for 2016/17. After some discussion regarding the above average percentage increases for bulky household waste at 29.9% and the 90% increase for the use of the Astro turf charges by Juniors at Charlton Sports Centre, the Panel agreed that subject to final scrutiny by Cabinet they were content with the proposals.
- 1.3 It was noted that, whereas the cost of parking permits at TVBC was £15, it was £100 at Eastleigh Borough Council. This may be an item for review in future. It was also noted that if a Council Tax rise was required, it would be of just under 2%.
- 1.4 The schedule of proposed Fees and Charges for 2016/17 are attached at Annex 1.

#### Background Papers (Local Government Act 1972 Section 100D)

#### Confidentiality

It is considered that this report does not contain exempt information within the meaning of Schedule 12A of the Local Government Act 1972, as amended, and can be made public.

No of Annexes:	1		
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